



Contra
Costa
County

To: Board of Supervisors
From: Philip F. Kader, County Probation Officer
Date: January 10, 2012

Subject: Probation Department AB109 Budget

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5034 authorizing new revenue in the amount of \$1,548,270 from the County's Local Revenue Fund (State of California AB109 Public Safety Realignment) and appropriating it to the Probation Department for expenditure on public safety realignment responsibilities as defined in the County's Community Corrections Partnership 2011/12 Realignment Plan and Budget.

FISCAL IMPACT:

The Board of Supervisors approved the County's Community Corrections Partnership 2011/12 Realignment Budget on October 4, 2011. This budget allocated \$1,548,270 to the Probation Department. Probation expenses related to realignment will be reimbursed from the County's Local Revenue Fund. An additional \$200,000 has been received by the Probation Department to cover planning costs.

BACKGROUND:

The Contra Costa County Public Safety Realignment Implementation Plan 2011 was approved by the Board of Supervisors October 4, 2011. The Probation Department is establishing a budget for AB109 Realignment costs in Org 3085.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/10/2012** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 10, 2012

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Gayle B. Uilkema, District II
Supervisor

By: June McHuen, Deputy

Contact: Becky Eaton, 313-4195

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Probation Department's budget will become overexpended by major object if this appropriation adjustment is not approved.

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS

AB109 Adj