SLAY OF

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: January 10, 2012

Subject: Novation Contract #74–287–7 with FamiliesFirst, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74–287–7 with FamiliesFirst, Inc., a non-profit corporation, in an amount not to exceed \$269,910, to provide school-based mental health services to seriously emotionally disturbed students in the Mount Diablo Unified School District, for the period from July 1, 2011 through June 30, 2012. This Contract includes a six-month automatic extension through December 31, 2012, in an amount not to exceed \$134,955.

FISCAL IMPACT:

This Contract is funded 30% by Federal FFP Medi-Cal, 30% by State Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) and 40% by the Mount Diablo Unified School District. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing state-mandated school-based mental health services to seriously emotionally disturbed Mount Diablo Unified School District students, and their families.

✓ APP	PROVE	OTHER					
▼ RECOMMENDATION OF CNTY ADMINISTRATOR							
Action of Board On: 01/10/2012 APPROVED AS RECOMMENDED OTHER							
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE:	John Gioia, District I Supervisor						
	Mary N. Piepho, District III	I havely contify that this is a two and convert convert for action taken and entered on the minutes of the					
	Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.					
		ATTESTED: January 10, 2012					
	Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors					
ABSENT:	Gayle B. Uilkema, District II Supervisor	By: June McHuen, Deputy					
Contact: Cynthia Belon, 957-5201							

cc: A Down, D Gary

BACKGROUND: (CONT'D)

On January 11, 2011, the Board of Supervisors approved Novation Contract #74–287–6 with FamilesFirst, Inc. for the period from July 1, 2010 through June 30, 2011, which included a six-month automatic extension through December 31, 2011, for the provision of school based mental health services for seriously emotionally disturbed students in the Mt. Diablo Unified School District and their families.

Approval of Novation Contract #74–287–7 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2012.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, County will be out of legal compliance with federal IDEA law that mandates a free and appropriate education for seriously and emotionally disturbed children.

CHILDREN'S IMPACT STATEMENT:

This IDEA program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School" and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).