



**Contra  
Costa  
County**

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: January 10, 2012

Subject: Appropriation Adjustment No. - Replacement Vehicle

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**RECOMMENDATION(S):**

APPROVE Appropriation Adjustment No. 5030 authorizing the transfer of appropriations in the amount of \$ 2,329 from the Office of the Sheriff (0255) to General Services - Fleet Replacement (0064) for the purchase of a replacement patrol vehicle.

**FISCAL IMPACT:**

This action increases appropriations in General Services - Fleet Replacement (0064) and reduces appropriations in the Office of the Sheriff (0255) by \$2,329.

**BACKGROUND:**

A patrol vehicle was involved in an accident resulting in damage exceeding the current market value of the vehicle. Normally, this vehicle would be replaced using funds in the Fleet Internal Service Fund (ISF) at the end of the useful life. In this case, the vehicle has not been fully depreciated, resulting in the need for the Sheriff's Office to transfer appropriations necessary to complete this purchase.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **01/10/2012** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 10, 2012

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Gayle B. Uilkema, District II  
Supervisor

By: June McHuen, Deputy

Contact: Liz Arbuckle, 335-1529

cc: Liz Arbuckle, Julie Enea, Heike Siewell

CONSEQUENCE OF NEGATIVE ACTION:

If appropriations are not transferred to the General Services department for the purchase of this vehicle, it will delay the replacement and deployment into the patrol fleet.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

TC 27/24 Vehicle 2936