



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: January 25, 2011

Subject: APPROPRIATIONS ADJUSTMENT FROM TRANSPORTATION IMPROVEMENT MEASURE C TO
ROAD FUND - CAPITAL

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5120 authorizing the transfer of appropriations in the amount of \$1,900,000 from the Transportation Improvement Measure C return to source (0663) to Road Fund - Capital (0662) to fund large construction projects underway as well as continue project development.

FISCAL IMPACT:

No impact to the General Fund.

BACKGROUND:

This action revises Road Fund-Capital budget due to cost increases for various large construction projects.

CONSEQUENCE OF NEGATIVE ACTION:

Funds will not be available to fund the various large construction projects.

CHILDREN'S IMPACT STATEMENT:

Not Applicable.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/25/2011** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 25, 2011

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Liza Mangabay,
313-2232

cc:

ATTACHMENTS

TC27&TC24