



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 25, 2011

Subject: P300 #20892 Add one full-time Therapist Aide Position in the California Childrens Program (Public Health)

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution #20892 to ADD one (1) full-time Therapist Aide (V5WA) (represented) position at salary level QB5 1179 (\$3,433-\$4,173) in the Health Services Department.

FISCAL IMPACT:

Upon approval, this action will result in an annual cost of \$84,489.78, including an annual pension cost of \$28,219.59. This action will be fully offset by the cancellation of a long term temporary position which has been funded by 50/50 County and State CCS (California Childrens Services) Funds.

BACKGROUND:

The Health Services Department is requesting the addition of this position in order to meet the staffing needs of the CCS (California Childrens Services) Medical Therapy Program. This position will be responsible for assisting professional therapy staff (Physical and Occupational Therapists) in administering a variety of treatments for handicapped pediatric clients of the CCS Program.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/25/2011** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Gayle B. Uilkema, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 25, 2011

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Teji O'Malley,
925-957-5249

cc: Tanya Stulken, Teji O'Malley, Eva Barrios

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the California Childrens Services Program will not be able to effectively provide critical therapy services to the handicapped children of Contra Costa County.

CHILDREN'S IMPACT STATEMENT:

If this request is not approved, it would lead to ineffective staffing levels which in turn will lead to handicapped children in Contra Costa County not receiving critical physical and occupational therapy services.

ATTACHMENTS

P-300 #20892