To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: January 11, 2011

Subject: Novation Contract #74–376–1 with Center for Human Development



Contra Costa County

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74–376–1 with Center for Human Development, a non-profit corporation, in an amount not to exceed \$144,000, to provide Mental Health Services Act (MHSA) prevention and early intervention services for the period from July 1, 2010 through June 30, 2011. This Contract includes a six-month automatic extension through December 31, 2011, in an amount not to exceed \$72,000.

FISCAL IMPACT:

This Contract is funded 100% by Proposition 63/MHSA. No County funds are required. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing 120 families in Bay Point, Pittsburg, and surrounding communities with mental health resources. On August 4, 2009, the Board of Supervisors approved Contract #74–376 with Center for Human Development, for the period from July 1, 2009 through June 30, 2010,

| ✓ APPROVE | OTHER |
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| ▼ RECOMMENDATION OF ADMINISTRATOR | CNTY RECOMMENDATION OF BOARD COMMITTEE |
| Action of Board On: 01/11/2011 ✓ APPROVED AS RECOMMENDED OTHER | |
| Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Supervisor Gayle B. Uilkema, District II Supervisor Mary N. Piepho, District III Supervisor Federal D. Glover, District V Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 11, 2011 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy |
| Contact: Donna Wigand | |

cc: L Smith, B Borbon

957-5111

BACKGROUND: (CONT'D)

which included a six-month automatic extension through December 31, 2010, for the provision of MHSA prevention and early intervention services.

Approval of Novation Contract #74–376–1 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2011.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, this Contractor will not provide PEI services to underserved cultural communities, including the African-American Health Conductor Program, the Soul to Soul and Body to Soul Groups, and the Youth Senior Mentoring Project.

CHILDREN'S IMPACT STATEMENT:

This MHSA-PEI program supports the following Board of Supervisors' community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include increases in social connectedness, communication skills, parenting skills, and knowledge of the human service system in Contra Costa County.