To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: January 11, 2011

Subject: Novation Contract #74–370–2 with Milhous Children's Services, Inc.



Contra Costa County

# **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74–370–2 with Milhous Children's Services, Inc., a non-profit corporation, in an amount not to exceed \$256,752, to provide Therapeutic Behavioral Services (TBS) for the period from July 1, 2010 through June 30, 2011. This Contract includes a six-month automatic extension through December 31, 2011 in an amount not to exceed \$128,376.

#### **FISCAL IMPACT:**

This Contract is funded 62% by Federal FFP Medi-Cal, 33% by State Early and Persistent Screening, Diagnosis, and Treatment (EPSDT), and 5% by Mental Health Realignment. (No rate increase)

### **BACKGROUND:**

The State Department of Mental Health has been working in collaboration with the County's Mental Health Division to establish a mandated program to provide TBS to children who participate in the EPSDT Supplemental Specialty Mental Health services. This program will

<b>✓</b> APPROVE	OTHER
RECOMMENDATION OF ADMINISTRATOR	CNTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/11/201	1  ✓ APPROVED AS RECOMMENDED
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Gayle B. Uilkema, District II Supervisor Mary N. Piepho, District III Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 11, 2011  David Twa, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy
Contact: Donna Wigand	

cc: L Smith, B Borbon

957-5111

#### BACKGROUND: (CONT'D)

provide emergency placement services to eligible Medi-Cal beneficiaries less than 21 years of age, who meet the medical necessity criteria of their Mental Health Plan, and who have been discharged from a hospital or have failed in other placements.

On August 4, 2009, the Board of Supervisors approved Contract #74–370 (as amended by Contract Amendment Agreement #74–370–1) with Milhous Children's Services, Inc. for the period from July 1, 2009 through June 30, 2010, which included a six-month automatic extension through December 31, 2010, for the provision of TBS to County referred-clients at its facility in Nevada City.

Approval of Novation Contract #74–370–2 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2011.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, children who participate in the EPSDT Supplemental Specialty Mental Health services will not receive mandated TBS services from this contractor, and may require services at higher levels of placement.

### **CHILDREN'S IMPACT STATEMENT:**

This TBS program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).