



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 11, 2011

Subject: Appropriation Adjustment - Sinking Vessel Trailer

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5013 authorizing new revenue in the amount of \$19,473 from the Contra Costa County Fish and Wildlife Committee and appropriating it to the Sheriff's Budget for the purchase of a sinking vessel trailer.

FISCAL IMPACT:

This action increases revenue and expenditures by \$19,473. There is no change in net County cost.

BACKGROUND:

The Contra Costa County Fish and Wildlife Committee, through a grant previously approved by the Board of Supervisors and in recognition of the critical importance of removing derelict vessels posing an environmental and navigation hazard in the County waterways, has selected the Sheriff's Office to receive a portion of annual grant funding to purchase a sinking vessel emergency trailer. The Fish and Wildlife Committee has provided funding to the Office of the Sheriff's Marine Patrol Unit in the amount of \$19,473 to be used solely for the purchase of a multi-vessel heavy duty trailer and related trailer equipment. This trailer will enable the Office of the Sheriff Marine Patrol Unit to quickly remove a

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **01/11/2011** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes: DISTRICT IV - SEAT VACANT

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor

Gayle B. Uilkema, District II
Supervisor

Mary N. Piepho, District III
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 11, 2011

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Frank Scudero,
925-335-1500

sinking vessel from county waterways at no cost to the County.

CONSEQUENCE OF NEGATIVE ACTION:

The grant award revenue and anticipated expenditure would not be appropriated in the departmental budget.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

TC24 Sinking Vessel Trailer

TC27 Sinking Vessel Trailer