



Contra  
Costa  
County

To: Board of Supervisors  
From: Vincent L. Guise, Director of Agriculture/Weights & Measures  
Date: January 25, 2011

Subject: Appropriation and Revenue Adjustment for Department of Agriculture

---

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE Appropriation and Revenue Adjustment No. 5015 to increase revenue in the Cooperative Extension Service budget in the amount of \$25,000 and appropriate these funds for temporary clerical help for 4-H and other Extension Service programs.

**FISCAL IMPACT:**

This Appropriation Adjustment will increase authorized revenue and expenditures in the amount of \$25,000 for the Cooperative Extension Service.

**BACKGROUND:**

New revenue is coming from the Contra Costa Futures Fund transit occupancy tax for work performed by the Cooperative Extension Service in the Monument Corridor. These funds are being made available to enhance the operations of the Cooperative Extension Service.

**CONSEQUENCE OF NEGATIVE ACTION:**

Negative action would result in loss of appropriable new funding and associated expenditure to meet operational needs.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

---

Action of Board On: **01/25/2011** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Gayle B. Uilkema, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 25, 2011

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: 646-5250

cc:



## CHILDREN'S IMPACT STATEMENT:

### ATTACHMENTS

TC 27 & 24 Agriculture