SAAL OF

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: January 18, 2011

Subject: Add one Health Services Adminstrator - B position and one Medical Social Worker I position in the Health

Services Department.

# **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 20882 to add one (1) Health Services Administrator - B (VANG) (represented) full time position at salary level ZB2 1323 (\$4079.53 - \$6362.67) and add one (1) Medical Social Worker I (X4WB) (represented) full time position at salary level 255 1369 (\$4144.27 - \$5037.38) in the Health Services Department.

### **FISCAL IMPACT:**

Upon approval, this action will result in an annual cost of approximately \$222,262, including pension costs of \$45,691, and will be offset by the elimination of a contract with Med Assurant as well as the elimination of a County temporary employee in the class of Health Services Administrator - B.

<b>✓</b> APPROVE	OTHER		
<b>№</b> RECOMMENDATION OF	CNTY ADMINISTRATOR		
Action of Board On: <b>01/18/2011</b>	APPROVED AS RECOMMENDED OTHER		
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE: John Gioia, District I Supervisor			
Gayle B. Uilkema, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.		
Mary N. Piepho, District III Supervisor	ATTESTED: January 18, 2011		
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors		
Federal D. Glover, District V Supervisor	By: EMY L. SHARP, Deputy		
Contact: Terrina C. Manor,			

cc: Tanya Stulken, Terrina Manor, Roxana Mendoza, Eva Barrios

957-5248

#### BACKGROUND:

Both of these positions will be assigned to the Quality Management unit of the Health Plan. The Health Services Administrator B position will be responsible for coordinating activities related to annual Healthcare Effectiveness Data and Information Set (HEDIS) data gathering, submission and analysis, determining resource needs, scheduling and tracking office and clinic visits for HEDIS chart review, auditing data for accuracy, performing data analysis, and seeking process improvement opportunities. The Medical Social Worker I position will be responsible for performing members health care needs evaluations and facilitating patient progress through the health care system, performing chart review in support of quality improvement initiatives, developing materials to support quality improvement interventions, and surveying members and providers in support of quality improvement initiatives.

# CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, services may be adversely affected.

### **ATTACHMENTS**

P-300 #20882