Contra Costa County

To: **Board of Supervisors**

From: Ted Cwiek, Human Resources Director

Date: January 11, 2011

Subject: P300 #20881 Add one Patient Financial Services Specialist position in the Health Services Department.

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No 20881 to add one (1) full-time Patient Financial Services Supervisor (V9HE) (represented) position at salary level K65 1411 (\$4,320.24 - \$5,251.28) in the Health Services Department.

FISCAL IMPACT:

Upon approval, this action will result in an annual cost of approximately \$103,299, including pension costs of \$21,047 and will be fully funded with Coverage Initiative Revenue.

BACKGROUND:

This position will be assigned to the Financial Counseling Divison and is needed to address increased workload inssues due to the ever growing number of patients. Currently, there are only 2 supervisors for a staff of over 30. This additional position will reduce the span of control allowing for better oversight of the division. Duties of the new position will include: planning, delegating, and reviewing work

of subordinate staff; develping work schedules and scheduling personnel; and collecting statistical data for evaluation

✓ APPROVE	OTHER
	CNTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/11/201	1 APPROVED AS RECOMMENDED OTHER
Clerks Notes:	DISTRICT IV - SEAT VACANT
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Gayle B. Uilkema, District II Supervisor Mary N. Piepho, District III Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 11, 2011 David Twa, County Administrator and Clerk of the Board of Supervisors By: EMY L. SHARP, Deputy
Contact: Terrina Manor,	

cc: Terrina Manor, Malinda Brown, Roxana Mendoza

957-5248

BACKGROUND: (CONT'D)

of effectiveness of program and workload.

CONSEQUENCE OF NEGATIVE ACTION:

If the recommendation is not approved, services may be adversely impacted.

ATTACHMENTS

P-300 #20881