C. 89

To:Board of SupervisorsFrom:Marc Shorr, Chief Information OfficerDate:March 21, 2023

Subject: Contract with E-3 Systems

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Chief Information Officer, Department of Information Technology, or designee, to execute a contract amendment with E-3 Systems to extend the term from February 28, 2023 to June 30, 2024 and increase the payment limit by \$2,000,000 to a new contract payment limit of \$2,600,000 to continue to provide specialized telecommunications cabling services.

### FISCAL IMPACT:

The cost of this contract is paid for by the Department of Information Technology and is reimbursed by departments or agencies receiving the services. 100% User Departments.

### **BACKGROUND:**

The Department of Information Technology (DoIT) utilizes E-3 Systems to provide infrastructure installation and repairs related to telecommunication projects. Over the last several years the Telecommunications Department has lost experienced Telecommunications Specialists who possessed the skills to handle the regular demand of

AP	PROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	of Board On: 03/21/2023	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
C S D S K S F	ohn Gioia, District I Supervisor landace Andersen, District II upervisor biane Burgis, District III upervisor ten Carlson, District IV upervisor ederal D. Glover, District V upervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 21, 2023 Monica Nino, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy
Contact: Marc Shorr, 608-4071		



Contra Costa County County requested telecommunication and cabling

# BACKGROUND: (CONT'D)

projects. As a result of these retirements, DoIT has used E-3 Systems to augment its permanent workforce to complete requested projects in a timely manner. After a targeted recruitment process, DoIT has hired several new technicians that will alleviate the routine cabling work completed by E-3. However, the specialized services performed by E-3 is necessary for the immediate future. Projects that are currently being worked on include the new building at 1026 Escobar Street, the Reentry Program Building at the West County Detention Facility, and the X-ray/MRI Facility at Contra Costa Regional Medical Center.

# CONSEQUENCE OF NEGATIVE ACTION:

If this request is not approved, DoIT will be unable to meet the current demands of customer services needs in a timely manner.

#### CHILDREN'S IMPACT STATEMENT:

None.