



**Contra  
Costa  
County**

To: Contra Costa County Fire Protection District Board of Directors  
 From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District  
 Date: March 7, 2023

Subject: Golden State Fire Apparatus Contract for One Type III Wildland Firefighting Engine - Change Order and Contract Limit Increase

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Fire Chief, or designee, to execute a Change Order with Golden State Fire Apparatus, in the amount of \$30,075, for the purchase of one (1) Type 3 Model 34 Wildland Firefighting Engine and increasing the maximum expenditure amount under the contract to not exceed \$423,075.

**FISCAL IMPACT:**

The new maximum expenditure amount established by this action is \$423,075. The original contract price was \$374,800 plus this change order of \$30,075. The balance of \$18,200 remains available for contingencies that may arise during the build process between now and the time the vehicle is delivered.

The Fire District received a \$1.2 million Measure X allocation for purchase of two pieces of apparatus for Fire Station 94 (formerly 54) in Brentwood. The purchase price of the two pieces of fire apparatus exceed the Measure X allocated funding by approximately \$123,000. The Fire District will fund that outstanding balance and this proposed increase from CCCFPD General Fund revenue.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **03/07/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
 Candace Andersen, District II Supervisor  
 Diane Burgess, District III Supervisor  
 Ken Carlson, District IV Supervisor  
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 7, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Aaron McAlister,  
 (925) 383-5003

By: Stacey M. Boyd, Deputy

cc:

### BACKGROUND:

On April 26, 2022, the Board authorized the Fire Chief, or designee, to enter into a contract for purchase of a Boise Mobile Equipment (manufacturer) wildland firefighting engine through Golden State Fire Apparatus (dealer). See item C.5 on the Fire Board agenda. On April 28, 2022, the Fire District executed the contract for purchase.

In February 2023, the Fire District was contacted by the manufacturer, through the dealer, about the price increase. This purchase was a "tag-on" to a State of California competitively bid contract. The manufacturer found it necessary to go to the CA Department of General Services (DGS) and request a price increase of \$30,075 for each apparatus. When CA DGS granted this price increase, the increase applied to all "tag-on" orders associated with the same contract.

This price increase is acceptable to Fire District staff and is consistent with other apparatus manufacturer market conditions.

### CONSEQUENCE OF NEGATIVE ACTION:

The District will not acquire the new fire engine. The current age and condition of the fleet will deteriorate and negatively impact the District's ability to provide safe, reliable, and effective emergency response. Maintenance costs and out-of-service times will increase due to mechanical breakdowns.