To: Contra Costa County Fire Protection District Board of Directors

From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District

Date: March 7, 2023

Contra Costa County

Subject: Appropriation and Revenue Adjustment - Training Facilities

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.005051 authorizing new revenue in the amount of \$44,900 from the Contra Costa Community College District and appropriation of the funds to the Contra Costa County Fire Protection District (7300) for maintenance of training facilities.

FISCAL IMPACT:

100% CCCFPD General Fund. The College District paid the Fire District a facilities fee of \$38,500 for use of the Fire District training facilities, and a live fire training fee of \$6,400 for live fire training conducted with the assistance of the Fire District.

BACKGROUND:

On August 10, 2021, the Contra Costa County Fire Protection District Board of Directors authorized the Fire Chief, or designee, to execute a Training Facility Use Agreement with the Contra Costa Community College District (Los Medanos College). Los Medanos College provides an Accredited Regional Firefighter 1 Training Program (ARTP) as one of their many educational programs.

✓ APPROVE✓ RECOMMENDATION OF CNTY ADMINISTRATOR	 OTHER RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 03/07/2023 APPROVED AS RECOMMENDED OTHER Clerks Notes: VOTE OF SUPERVISORS	
 AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Ken Carlson, District IV Supervisor Federal D. Glover, District V Supervisor 	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 7, 2023 Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Elizabeth Patterson, Fiscal Officer 925-941-3300 x 1302	By: Stacey M. Boyd, Deputy

The Fire District maintains

BACKGROUND: (CONT'D)

a State Accredited Fire Academy (facility, equipment, props, and classrooms) that provides the location for the Los Medanos College ARTP.

The Training Facility Use Agreement permits the College District to deliver their ARTP using the Contra Costa County Fire Protection District Training Center.

The Fire District needs to perform maintenance on its training tower. Practice fire training drills cause extreme wear on the structure and it requires periodic refurbishing to keep it in good condition.

ATTACHMENTS TC27/24 AP005051