



Contra  
Costa  
County

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: March 7, 2023

Subject: Accept the Fiscal Year 2021-2022 Inmate Welfare Fund Expenditure Report

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**RECOMMENDATION(S):**

ACCEPT the Office of the Sheriff Inmate Welfare Fund (IWF) report, in accordance with Penal Code Section 4025(e), illustrating an accounting of all IWF receipts and disbursements for Fiscal Year 2021/2022.

**FISCAL IMPACT:**

None.

**BACKGROUND:**

Penal Code Section 4025(e) states that money and property deposited in the Inmate Welfare Fund shall be expended by the Office of the Sheriff-Coroner primarily for the benefit, education, and welfare of inmates confined within the jail. Any funds not needed for the welfare of inmates may be expended for the maintenance of county jail facilities.

Maintenance of county jail facilities may include, but is not limited to, the salary and benefits of personnel used in the programs to benefit the inmates, education, drug and alcohol treatment, welfare, library, accounting, and other programs deemed appropriate by the Sheriff. An itemized report of these expenditures shall be submitted annually to the Board of Supervisors.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **03/07/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Diane Burgis, District III Supervisor

Ken Carlson, District IV Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 7, 2023

, County Administrator and Clerk of the Board of Supervisors

Contact: Heike Anderson, (925)  
655-0023

By: Antonia Welty, Deputy

This fund received the majority of its revenues from inmate telephone commissions

### BACKGROUND: (CONT'D)

and commissary sales. The Director of Inmate Services, working with the public members of the Inmate Welfare Committee, manages the delivery of professional services, establishes an annual budget and oversees expenditures for the Sheriff.

The Inmate Welfare Fund continues to provide valuable professional, educational, and recreational services to persons in custody at the Martinez Detention Facility, West County Detention Facility, and the Marsh Creek Detention Facility.

### CONSEQUENCE OF NEGATIVE ACTION:

If unapproved, the County will not be in compliance with Penal Code section 4025(e).

### ATTACHMENTS

IWF FY 21-22