



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: February 28, 2023

Subject: Appropriation Adjustment - Replacement of 3 vehicles for Office of the Sheriff

RECOMMENDATION(S):

Sheriff's Office-Technical Services Division (2512) / Public Works ISF Fleet Services (0064): APPROVE Appropriation Adjustment No. 5044 authorizing the transfer of appropriations in the amount of \$200,186 from the Sheriff's Office-Technical Services Division (2512) to Public Works ISF Fleet Services (0064) for the purchase of 3 replacement vehicles for the Office of the Sheriff.

FISCAL IMPACT:

This action increases appropriations in Public Works ISF Fleet Services (0064) and reduces appropriations in the Office of the Sheriff Technical Services Division (2512) by \$200,186.

BACKGROUND:

The Office of the Sheriff has to replace 3 vehicles. Due to the limited ability to purchase vehicles following Covid-19 related production and shortage issues, the Sheriff's Office has secured vehicles off the lot. These will replace ISF vehicles for 2589, 3866 and 2587.

CONSEQUENCE OF NEGATIVE ACTION:

The Public Works department will not have sufficient expenditure appropriations to

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/28/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 28, 2023

, County Administrator and Clerk of the Board of Supervisors

Contact: Heike Anderson, (925) 655-0023

By: Stacey M. Boyd, Deputy

accommodate the Sheriff's Office request for a replacement vehicle.

ATTACHMENTS

TC24/27 AP005044