



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: February 28, 2023

Subject: Appropriation Adjustment - Office of the Sheriff Custody Services Projects

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No.005046 authorizing new revenue in the amount of \$980,695 from the State Criminal Alien Assistance Program (SCAAP) - appropriating \$480,695 to the Custody Services Bureau (0300) for various equipment and projects in the West County Detention Facility (2580) and Martinez Detention Facility (2578) and appropriating \$500,000 to the Plant Acquisition-Sheriff Detention Facilities account (0111/4411) to fund capital projects.

FISCAL IMPACT:

This action increases revenues and appropriations by \$980,695. There is no impact on the County General Fund.

BACKGROUND:

The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/28/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 28, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Heike Anderson, (925) 655-0023

By: Stacey M. Boyd, Deputy

violations of state or local law, and incarcerated

BACKGROUND: (CONT'D)

for at least 4 consecutive days during the reporting period. The Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) included the following requirement regarding the use of SCAAP funds: "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes." Beginning with FY 2007 SCAAP awards, SCAAP funds must be used for correctional purposes only.

The Office of the Sheriff recieved \$980,695 in additional SCAAP revenue. The Office of the Sheriff plans to use \$480,695 to fund ongoing and future capital projects. \$500,000 will be used for the camera security system project in the Martinez Detention Facility (4411/2578) and the intercom system and video system project in the West County Detention Facility (4411/2580).

CONSEQUENCE OF NEGATIVE ACTION:

Expenditure appropriations and offsetting revenue identified to fund this equipment and projects will not be reflected in the County Budget.

ATTACHMENTS

TC24/27 AP05046