PLAN ON THE PROPERTY OF THE PARTY OF THE PAR

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services

Date: February 28, 2023

Subject: Cancel Six (6) Primary Care Provider-LMTD-EX (VPT6) Positions & Add Six (6) Primary Care

Provider-EX (VPT5) Positions in the Health Services Dept

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 26114 to <u>cancel</u> six (6) vacant Primary Care Provider-LMTD-Exempt (VPT6) positions at salary plan and grade 1PX-1000 (\$17,464 - \$19,917) and <u>add</u> six (6) Primary Care Provider-Exempt (VPT5) positions at salary plan and grade 1PX-1000 (\$17,464 - \$19,917) in the Health Services Department. (Represented)

CANCEL (VPT6) Dept 0540:

- 1. Position no. 14787 (29/40 hours), Org 6384
- 2. Position no. 8613 (36/40 hours), Org 6384
- 3. Position no. 8606 (40/40 hours), Org 6384
- 4. Position no. 14303 (40/40 hours), Org 6384
- 5. Position no. 9109 (35/40 hours), Org 6384
- 6. Position no. 15437 (31/40 hours), Org 6410

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CITY ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 02/28/2023	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: February 28, 2023
Ken Carlson, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
	By: June McHuen, Deputy

Contact: Lauren Jimenez, 925-957-5262

RECOMMENDATION(S): (CONT'D)

ADD (VPT5) Dept 0540:

- 1. Two (2) 40/40 hours positions, Org 6384
- 2. One (1) 31/40 hours position, Org 6384
- 3. One (1) 35/40 hours position, Org 6384
- 4. One (1) 35/40 hours position, Org 6384
- 5. One (1) 31/40 hours position, Org 6410

FISCAL IMPACT:

Upon approval, this action will result in an annual cost increase of approximately \$9,087, with \$2,317 in pension costs already included. This cost increase will be 100% funded by Hospital Enterprise Fund I.

BACKGROUND:

The Primary Care Provider-LMTD-Exempt (VPT6) classification initially was created for existing employees; no external applicants qualify to be hired into this classification. In order to obtain the necessary staffing to ensure that service requirements are met, the unit plans to hire additional Primary Care Provider-Exempt (VPT5) positions in the next several months to keep up with the current healthcare service demands located at the West County Health Center and the Antioch Health Center.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the West County Health Center and the Antioch Health Center will not be able to hire additional Provider staff to provide necessary healthcare services to the community.

ATTACHMENTS

P300 No. 26114 HSD