



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Marla Stuart, Employment and Human Services Director  
Date: February 28, 2023

Subject: 2022-23 California Department of Social Services General Child Care & Development Revenue Agreement Amendment #1

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with the California Department of Social Services revenue agreement CCTR 2028 to accept additional funds in the amount of \$46,170 for a new total funding limit of \$7,568,768, to provide additional general child care and development program services with no change to the term July 1, 2022 through June 30, 2023.

**FISCAL IMPACT:**

County to receive an additional \$46,170 (Amendment 1) for a new total funding limit of \$7,568,768 from the California Department of Social Services (CDSS), all of which has been budgeted in FY 2022-2023. Revenue is \$4,893,379 Federal (64.65% with AL #93.575 and #93.596) and \$2,675,389 State (35.35%). No required County match. State Agreement Number: CCTR 2028-01

**BACKGROUND:**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/28/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Ken Carlson, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 28, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: V. Kaplan, (925)  
608-5052

cc:

On December 15, 2022, CDSS notified the County of the contract amendment 1 for FY 2022-2023. The County receives funds to provide general childcare services to program-eligible families for children ages 0-3 years old. In order to be program eligible, families must meet at least one of these eligibility criteria: receiving cash aid, income eligible, experiencing homelessness, or recipients of protective services or at risk of being abused, neglected or exploited, and have an established need for child care.

### BACKGROUND: (CONT'D)

The program is operated by the Employment and Human Services Department, Community Services Bureau.

The Board of Supervisors approved the Continued Funding Application for fiscal year 2022-2023 to continue receiving funding for General Child Care and Development Program on January 18, 2022 (C.26). The Board approved the renewal agreement from California Department of Social Services in the amount of \$7,522,598 on September 13, 2022 (C.48).

This Board Order is to accept additional funds from CDSS in the amount of \$46,170 for a new total funding limit of \$7,568,768.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, eligible Contra Costa infant and toddler children will not receive General Child Care and Development Services.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Departments Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.