



**Contra
Costa
County**

To: Board of Supervisors
From: Marla Stuart, Employment and Human Services Director
Date: February 7, 2023

Subject: 2022-2023 California Department of Education State Preschool Program Contract Amendment 1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a revenue contract amendment with the California Department of Education (CDE) to accept a funding increase of \$5,974,470 with a new payment limit of \$22,398,601 for state preschool services for the term July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

\$22,398,601 is 100% State funded by the California Department of Education (CDE), all of which is budgeted in FY 2022-2023.
No County match is required.

State Contract Number: CSPP-2051-01

County Contract Number: 39-908-39

BACKGROUND:

On August 9, 2022, the Board approved Board Order (C.26) to accept funds for the Fiscal Year 2022-2023 for the continuation of EHSD preschool services.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/07/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Ken Carlson, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 7, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB 925-681-6389

BACKGROUND: (CONT'D)

The County receives funds from CDE to provide preschool services to program-eligible families for children ages 3-5 years old. Eligible families must meet at least one of these eligibility criteria: receiving cash-aid, income eligible, experiencing homelessness, or recipients of protective services or at risk of being abused, neglected or exploited. For Full-Day services, families must have an established need for child care in addition to meeting eligibility criteria. The program is operated by the Employment and Human Services Department (EHSD), Community Services Bureau (CSB). During Fiscal Year 2022-2023, approximately 1,098 families and 1,163 children received preschool services throughout the County.

The California Department of Education notified EHSD on November 15, 2022 of the contract amendment for 2022-2023 of the California State Preschool program services. This Board Order is to accept additional funds for Fiscal Year 2022-2023 for EHSD to continue providing preschool services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, Contra Costa residents eligible to receive these services will not receive preschool services.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Resolution 2023/34