C. 41

To: Board of Supervisors

From: Anna Roth, Health Services

Date: February 28, 2023

Contra Costa County

Subject: Decrease the Hours of One (1) Vacant Pediatrician-Ambulatory - Exempt (VPS9) Position No. 7778 in the Health Services Department

<u>RECOMMENDATION(S):</u>

ADOPT Position Adjustment Resolution No. 26111 to decrease the hours of one (1) vacant Pediatrician-Ambulatory - Exempt (VPS9) position No. 7778 at salary plan and grade 1PX-1009 (\$17,348 - \$19,854) from 40/40 to 31/40 in the Health Services Department. (Represented)

FISCAL IMPACT:

This action will result in an annual cost savings of approximately \$81,525, with \$20,789 in pension costs already included. The cost savings will be to the Hospital Enterprise Fund I.

BACKGROUND:

The Health Services Department has determined that the Nursery Unit at Contra Costa Regional Medical Center needs a part-time Provider. The Medical Staffing Office requests to decrease the hours of vacant position #7778 and plans to hire a new Provider to work 31 hours per week, effective immediately. This request will not have any negative impact on the unit operations or patient service needs.

CONSEQUENCE OF NEGATIVE ACTION:

APPROVE	OTHER
RECOMMENDATION OF CN ADMINISTRATOR	TTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 02/28/2023 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: VOTE OF SUPERVISORS AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: February 28, 2023
Ken Carlson, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Lauren Jimenez, 925-957-5262	By: June McHuen, Deputy

If not approved, the department will not be able to hire a part-time provider in the Nursery unit.

ATTACHMENTS P300 No. 26111 HSD