



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services
Date: February 28, 2023

Subject: Reassign three (3) positions and its incumbents in the Health Services Department

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 26109 to reassign one (1) Mental Health Program Supervisor (VQHP) position #16830 and its incumbent at salary plan and grade ZA5-1749 (\$8,039 - \$9,772), and two (2) Registered Nurse (VWXG) positions #16900, #16902, and the incumbents at salary plan and grade L32-1880 (\$11,542 - \$14,414) from Public Health (0450/5754) to Hospital Enterprise (0540/6377) in the Health Services Department. (Represented)

FISCAL IMPACT:

The annual cost of these positions are approximately \$720,521 with \$153,236 in pension costs already included. The request will properly allocate the positions into the department's Hospital Enterprise budget, which currently covers the expenditures. The positions will continue to be fully funded by the Health Care for the Homeless funding from Health Resources and Services Administration (HRSA) funds.

BACKGROUND:

The Health Services Department is requesting to reassign one (1) Mental Health Program

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/28/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 28, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Larita Clow, (925)
957-5244

Supervisor (VQHP) position #16830 and its incumbent, and two (2) Registered Nurse (VWXG) positions #16900, #16902, and its incumbents from Department 0450 (Health Services-Public Health), Cost Center 5754 (Whole Person Care) to Department

BACKGROUND: (CONT'D)

0540 (Health Services-Hospital Enterprise), Cost Center 6377 (Health Care For Homeless).

The Public Health Department is requesting to reassign these positions to continue to support the Health Care for the Homeless teams. Since hired, these employees have been working with the Health Care for the Homeless Program. The request is being made so the positions will be properly reflected in the cost centers where the expenses are currently and will continue to be charged to.

CONSEQUENCE OF NEGATIVE ACTION:

If this request is not approved, these positions will not be properly allocated to the Health Care for the Homeless Program.

ATTACHMENTS

P300 No. 26109 HSD