



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Marla Stuart, Employment and Human Services Director  
Date: March 7, 2023

Subject: 2022-2023 California Department of Social Services CalWORKs Stage 2 Childcare Services Revenue Agreement (Amendment 1)

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute an agreement amendment (C2AP Amendment 1) with the State of California Department of Social Services (CDSS), to increase the payment limit by \$250,319 to a new payment limit of \$3,817,333 for California Work Opportunity and Responsibility Kids (CalWORKs) Stage 2 childcare program, with no change to the term.

**FISCAL IMPACT:**

County is to receive an amount not to exceed \$3,817,333 from CDSS for the period of July 1, 2022 through June 30, 2023, all of which has been budgeted in FY 2022-2023:

\$1,594,659 (41.8% Federal with AL/CFDA #93.575)

\$2,222,674 (58.2% State)

No County match is required

State Contract Number: C2AP-2009-01

County Contract Number: 29-213-44

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **03/07/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Ken Carlson, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 7, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB 925-681-6389

### BACKGROUND:

The County receives funds from the California Department of Social Services (CDSS) to provide CalWORKs Stage 2 Childcare Program to program-eligible families for children ages 0-12 years old. Families must meet at least one of these eligibility criteria to meet program eligibility: receiving cash aid within the last 24 months, income eligible, experiencing homelessness, or recipients of protective services or at risk of being abused, neglected or exploited. Additionally, families must have an established need for childcare. Currently, the program is serving approximately 203 families with 306 children.

The Employment and Human Services Department (EHSD) received notification of first amendment from CDSS on November 21, 2022, for Agreement Number C2AP-2009-01. The Board of Supervisors approved the original agreement in the amount of \$3,567,014 on October 18, 2022 (C.30).

This board order is to accept additional funds from California Department of Social Services in the amount of \$3,817,333 with no change in period of July 1, 2022 through June 30, 2023.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, program-eligible families and children 0-12 years of age will not receive alternative payment program childcare services.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.