



Contra
Costa
County

To: Board of Supervisors
From: Monica Nino, County Administrator
Date: January 24, 2023

Subject: Budget and Key Issues for FY23-24 and beyond

RECOMMENDATION(S):

ACCEPT report on budget development key drivers and considerations for FY23-24 and beyond.

FISCAL IMPACT:

This report is for informational purposes only. No fiscal impact.

BACKGROUND:

Attached is the report on County Budget Development - Key Drivers and Considerations.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/24/2023** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 24, 2023

Monica Nino, County Administrator and Clerk of the Board
of Supervisors

Contact: Adam Nguyen, County
Finance Director (925) 665-2048

By: , Deputy

cc:

CLERK'S ADDENDUM

Public comments: John, Mariana, Roxanne, Dan, Caller 6770, Jan, Liz, Rachel, Ruth.

ATTACHMENTS

CAO Budget Development presentation

Budget Justice Coalition Presentation

Bay Area Equity Atlas Presentation