



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services
Date: January 17, 2023

Subject: Add one (1) Health Services Administrator - Level B position and add one (1) Mental Health Program Chief position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 26098 to add one (1) Health Services Administrator - Level B (VANG) position at salary plan and grade ZB2-1323 (\$5,432-\$8,901) and add one (1) Mental Health Program Chief (VQDN) position at salary plan and grade ZA5- 2029 (\$10,607-\$12,893) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action will result in an approximate annual cost of \$433,515 with pension costs of \$101,424 already included. 100% CalAIM revenues.

BACKGROUND:

The Health, Housing, and Homeless Services (H3) Division has been successful in its efforts to bring more than \$30 million dollars in funding available through the US Department of Housing and Urban Development (HUD) and the State of California to address homelessness in Contra Costa County over the past two years. Recently, the California Advancing and Innovating Medi-Cal (CalAIM) initiative has provided funding for interim shelter, respite, housing navigation, and housing stabilization services. These

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/17/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 17, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: 925-957-5267

new services will require the Division to build its staff capacity

BACKGROUND: (CONT'D)

to create the infrastructure needed to support this expansion in services and clinical requirements. The Health Services Administrator – Level B position will be responsible for administrative project management and support to meet the planning, organizing, compliance, and performance outcome requirements of the current and future allocation of CalAIM funds within the Division. The Mental Health Program Chief position will be responsible for the planning, implementing, and managing of all clinical and programmatic requirements and will oversee the administration of the implementation of CalAIM services within the Division.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health, Housing, and Homeless Services Division will lack the infrastructure to adequately meet requirements for the amount of funding dedicated to homeless services, resulting in delayed contracting and service provision to unhoused Contra Costa residents.

ATTACHMENTS

P300 No.26098 HSD