



**Contra
Costa
County**

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: February 7, 2023

Subject: Workforce Development Board Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. AP005040, authorizing revenue and expenditure adjustments of \$1,269,407 due to new funding received from California Volunteers-Office of the Governor in the Employment and Human Services Department's (EHSD) Workforce Development Board of Contra Costa County (WDBCCC).

FISCAL IMPACT:

EHSD's WDBCCC current year appropriations and revenue will be increased by \$1,269,407. This funding consists of 100% state funding and no additional County general fund costs will result from these adjustments.

BACKGROUND:

WDBCCC has secured funding of \$2,423,457 over a two-year period from the California Volunteers-Office of the Governor. Of this award, \$1,269,407 will be appropriated to Fiscal Year 2022-2023 and the remaining amount will be included in the Fiscal Year 2023-2024 budget.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/07/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Ken Carlson, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 7, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: 908-608-4832

cc:

Appropriations will not be properly allocated.

ATTACHMENTS

TC24/27_AP005040