



**Contra
Costa
County**

To: Board of Supervisors

From: John Kopchik, Director, Conservation & Development Department

Date: January 10, 2023

Subject: Add Two Planner I positions in the Conservation and Development Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 26087 to add two (2) Planner I (5AWA) (represented) positions at a salary plan and grade ZB5-1476 (\$6,135.13 - \$6,763.98) in the Department of Conservation and Development.

FISCAL IMPACT:

The net cost is \$236,554.12 annually, of which \$36,186.52 is retirement costs. Funding for these positions will come 100% from Land Development funds.

BACKGROUND:

The Department of Conservation and Development (DCD) is requesting the addition of two Planner I positions. Additional Planner I level work is needed to address an increase in the amount and the complexity of program activities in various Divisions within DCD, including Current Planning, Housing and Community Improvement and Policy Planning/Sustainability. Some of the increased demand for planner work is related to implementing Measure X allocations in the areas of housing, sustainability and illegal dumping. The addition of two planners is recommended to assure timely processing of projects and timely program implementation. Additionally, these Planner positions are

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **01/10/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 10, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Alvan Mangalindan,
(925) 655-2787

By: June McHuen, Deputy

cc: Alvan Mangalindan, Sylvia WongTam

needed to facilitate redistribution of workload to enhance the services provided by the Department.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Department's ability to appropriately distribute work to support operational needs would be negatively impacted.

ATTACHMENTS

P300 26087 Add Two Planner I Positions
DCD