To: Board of Supervisors

From: John Kopchik, Director, Conservation & Development Department

Date: February 7, 2023



Subject: Add Two Positions and Cancel One Position in the Conservation and Development Department

#### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 26088 to add one (1) Account Clerk – Experienced Level (JDVC) (represented) position at a salary plan and grade 3RH 0755 (\$3,924.19 - \$4,864.83), add one (1) Secretary - Advanced Level (J3TG) (represented) position at a salary plan and grade 3R2 1163 (\$4,636.31 - \$5,934.87), and cancel one (1) Network Administrator – I (LNSA) (represented) position number 00017185 at a salary plan and grade ZA5 1694 (\$7,613.18 - \$9,253.86) in the Department of Conservation and Development.

### FISCAL IMPACT:

The net cost is \$43,441.13 annually, of which \$8,207.20 is retirement costs. Funding for these positions will come entirely from Land Development funds.

### **BACKGROUND:**

The Business and Information Services Division of the Department of Conservation and Development (DCD) is requesting the addition of two new positions. The Account Clerk – Experienced Level position is needed to provide additional support and facilitate redistribution of workload within our Fiscal Section to better support operational needs. This

APPROVE	OTHER
RECOMMENDATION OF CNT ADMINISTRATOR	Y RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 02/07/2023 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Ken Carlson, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: February 7, 2023 Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Alvan Mangalindan, (925) 655-2787	By: June McHuen, Deputy
cc: Alvan Mangalindan	

additional Account Clerk – Experienced Level position is also necessitated in part due to recent staffing changes. The Secretary - Advanced Level position is needed to support our recently appointed Deputy Director. The Secretary - Advanced Level classification encompasses the skill set needed for the job functions, specifically related to administrative support. This Secretary - Advanced Level would report directly to and receive work from the Deputy Director of the Business and Information Services Division.

## **CONSEQUENCE OF NEGATIVE ACTION:**

If the addition of these positions are not approved, the Department will not have the appropriate staff to meet current needs thereby negatively impacting operations.

# <u>ATTACHMENTS</u>

P300 26088\_DCD Add Acct Clerk and Sec-Adv Lvl\_Cxl NW Admin I