



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: January 10, 2023

Subject: Contract Change Order for the Deputy Workstation Replacement Project at Martinez Detention Facility and West County Detention Facility

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute Contract Change Order No. 1 with Drake Construction, LLC, effective January 10, 2023, to increase the payment limit by \$39,678.00, to a new payment limit of \$464,678.00, for the Deputy Workstation Replacement Project at the Martinez Detention Facility and West County Detention Facility (WO#6643568 and WO#6643572), Martinez and Richmond areas.

FISCAL IMPACT:

The total estimated construction cost will be funded by the Board of State and Community Corrections Coronavirus Emergency Supplemental Funding Grant (BSCC CESF).

BACKGROUND:

Contract Change Order No. 1, is necessary to pay the contractor, Drake Construction, LLC., for the material price increase for two materials that escalated 7.13% between the time period of December 2021 (Bid Opening) to August 2022 (Contract Execution).

Change Order No. 1 will increase the original contract limit from \$425,000.00 to a new payment limit of \$464,678.00.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/10/2023** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Ken Carlson, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 10, 2023

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Gaile Suarez, (925)
335-3664

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Without approval, the contractor will not be able to successfully complete this contract and receive payment for the additional costs to complete the project.