**Board of Supervisors** From: Esa Ehmen-Krause, County Probation Officer



Contra Costa County

Subject: Appropriation and Revenue Adjustment for the Purchase of Vehicles for the Probation Department's Pretrial

Program

Date: February 28, 2023

To:

### **RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5033 authorizing the transfer of \$105,000 from Probation Programs to Public Works Fleet for the purchase of three (3) vehicles that will be utilized to enhance community outreach and monitoring of the Pretrial services population.

#### **FISCAL IMPACT:**

This action increases appropriations in the Public Works Fleet Internal Service Fund (0064) by \$105,000, and reduces appropriations in Probation Programs (0308) by that amount. The new vehicles will be funded by the SB129 Pretrial Release Program.

#### **BACKGROUND:**

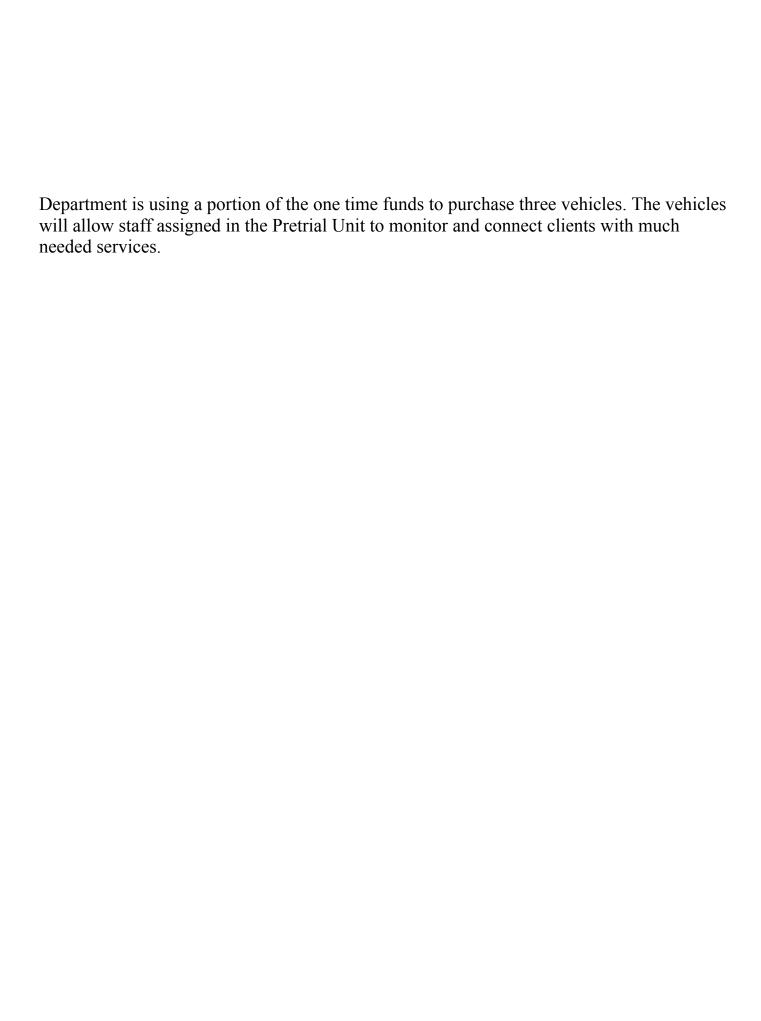
Senate Bill 129 allocated funding to every Superior Court in California to support judicial officers in making pretrial release decisions that impose the least restrictive conditions to address public safety, and to implement appropriate monitoring practices and provides services for released individuals.

The funding received includes one time funding and on going funding. The Probation

✓ APPROVE	OTHER
Action of Board On: 02/28/2023	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Ken Carlson, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: February 28, 2023  Monica Nino, County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy
Contact: Chris De Dios,	

cc:

925-313-4120



## **CONSEQUENCE OF NEGATIVE ACTION:**

If unapproved, appropriations will not be properly allocated. Additionally the Probation Department Pretrial Unit would be restricted in their ability to respond to the needs of our Pretrial population.

# **ATTACHMENTS**

TC24/27 AP005033