SLAI OF

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: November 29, 2022

Subject: Novation Contract #74–373-13 with Martinez Unified School District

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74–373-13 with Martinez Unified School District, an educational institution, in an amount not to exceed \$197,073, to provide prevention and early intervention services, for the period July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$98,536.

### **FISCAL IMPACT:**

Approval of this contract will result in annual expenditures of up to \$197,073 and will be fully funded as budgeted by the department in FY 2022-23, by Mental Health Services Act funds.

#### **BACKGROUND:**

This contract meets the social needs of the County's population by providing mental health prevention and early intervention services. This contractor has been providing these services to the County since July 1, 2009.

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY     ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 11/29/2022 APPROVED AS RECOMMENDED OTHER  Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: November 29, 2022  Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Suzanne Tavano, Ph.D., 925-957-5212	By: Laura Cassell, Deputy

cc: Marcy Wilhelm

In May 2022, the County Administrator approved and the Purchasing Services Manager executed Novation Contract #74-373-12 with Martinez Unified School District in an amount of \$191,336 to provide prevention and early intervention services, for the period July 1, 2021 through June 30, 2022 which included a six month automatic extension in an amount of \$95,668 through December 31, 2022.

Approval of Novation Contract #74–373-13 will replace the automatic extension under the prior contract and allow the contractor to continue providing services, through June 30, 2023.

## **CONSEQUENCE OF NEGATIVE ACTION:**

If this novation contract is not approved, there would be no program to provide integrated experiential and leadership opportunities to continuation high school students to promote mental health wellness in ways that are non-stigmatizing and non-discriminatory.

# CHILDREN'S IMPACT STATEMENT:

This contract supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS) and placement at discharge to a lower level of care.