



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: November 29, 2022

Subject: Amendment Agreement #74-356-14 with Child Abuse Prevention Council of Contra Costa County

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74-356-14 with Child Abuse Prevention Council of Contra Costa County, a non-profit corporation, effective December 1, 2022, to amend Novation Contract #74-356-13 to increase the payment limit by \$50,000 from \$136,710 to a new payment limit of \$186,710, with no change in the original term of July 1, 2022 through June 30, 2023, and to increase the automatic extension payment limit by \$25,000 from \$68,355 to a new payment limit of \$93,355 through December 31, 2023.

FISCAL IMPACT:

Approval of this amendment will result in additional budgeted expenditures for FY 2022/2023 of up to \$50,000 and will be funded 100% by Mental Health Services Act. (No rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing work experience for 200 multicultural youth residing in the Pittsburg/Bay Point communities, as well as programs aimed at increasing educational success among youth who are either

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **11/29/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 29, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D.,
925-957-5212

By: Laura Cassell, Deputy

at-risk or high-risk of dropping out of school or committing a repeat offense. The Child Abuse Prevention Council of Contra Costa County has been providing Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) services since July 1, 2009.

On August 2, 2022, the Board of Supervisors approved Novation Contract #74-356-13 with Child Abuse Prevention Council of Contra Costa County in the amount of \$136,710 for the provision of MHSA-PEI services for the period July 1, 2022 through June 30, 2023, which included a six-month automatic extension through December 31, 2023 in an amount not to exceed \$68,355.

Approval of Amendment Agreement #74-356-14 will allow the contractor to provide additional MHSA-PEI services through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, at risk youth from East Contra Costa County will have reduced access to job training and other programs, aimed at increasing educational success.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).