SLAL OF

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: October 25, 2022

Subject: Contract #22–219–70 with Elior, Inc. (dba Trio Community Meals)

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #22-219-70 with Elior, Inc. (dba Trio Community Meals), a corporation, in an amount not to exceed \$4,074,367, to provide meal services for the County's Senior Nutrition Program for the period from October 1, 2022 through June 30, 2023, which includes a three-month automatic extension through September 30, 2023, in an amount not to exceed \$1,018,592.

### **FISCAL IMPACT:**

Approval of this contract will result in budgeted expenditures of up to \$4,074,367 and will be funded by 52% Meals on Wheels of Contra Costa (\$2,118,671), 28% American Rescue Plan Act (\$1,140,823), and 20% Older Americans Act Title III C (\$814,873).

#### **BACKGROUND:**

The Public Health Department has been contracting with Bateman Community Living, LLC (dba Trio Community Meals), since July 1986 to provide meal services for County's Senior Nutrition Program. This contractor was selected to provide meals for the Senior Nutrition Program through a competitive bid process conducted by the County's General Services

<b>✓</b> APPROVE	OTHER
	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/25/2022	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: October 25, 2022
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
Contact: Ori Tzvieli, M.D.,	By: June McHuen, Deputy

cc: Marcy Wilhelm

925-608-5287

## Department (Purchasing).

This contract meets the social needs of the County's population. The contractor will provide prepackaged, frozen meals, on 249 county-designated serving days, for elderly, disabled, and AIDS/HIV diagnosed citizens of Contra Costa County.

On July 27, 2021, the Board of Supervisors approved Contract #22–219–68, with Bateman Community Living, LLC (dba Trio Community Meals), for the provision of meal services for County's Senior Nutrition Program, in the amount of \$4,694,071 for the period from July 1, 2021 through June 30, 2022, which includes a three-month automatic extension through September 30, 2022, in an amount not to exceed \$1,013,919.

On May 3, 2022, the Board of Supervisors approved Amendment Agreement #22-219-69 effective January 1, 2022, to modify the rate schedule with no changes to the original payment limit of \$4,694,071, or term of July 1, 2021 through June 30, 2022.

# BACKGROUND: (CONT'D)

Approval of Contract #22-219-70 will allow the contractor to continue providing meal services through June 30, 2023.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, homebound seniors and ambulatory seniors of Contra Costa County participating in the Senior Nutrition Program may not receive the appropriate meals or nutrition.