



**Contra
Costa
County**

To: Board of Supervisors
From: Marc Shorr, Chief Information Officer
Date: November 8, 2022

Subject: Contract with E-3 Systems, Inc. for Telecommunications Cabling Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract with E-3 Systems in an amount not to exceed \$600,000 to provide installation and maintenance of telecommunications cabling on temporary basis due to a peak load for the period December 1, 2022 through February 28, 2023.

FISCAL IMPACT:

The cost of this contract is paid for by the Department of Information Technology and is reimbursed by departments or agencies receiving the services.

BACKGROUND:

The Department of Information Technology (DoIT) issued a RFP in 2019 seeking firms who could provide specialized telecommunications cabling services. E-3 Systems was the successful bidder and was awarded the contract on July 15, 2019. Included in the RFP was language that allowed for a two (2) year renewal to the initial agreement. On April 14, 2020, the Board of Supervisors approved a contract amendment to extend the term from July 15, 2020 to July 14, 2022, and to increase the payment limit by \$2,500,000 to a new contract payment limit of \$3,000,000.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **11/08/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 8, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Sarah Bunnell,
608-4023

cc:

DoIT continued to utilize E-3 Systems to provide installation and maintenance of telecommunications cabling on an as-needed basis through July 14, 2022.

Per government code 31000.4, DoIT is requesting to use E-3 Systems to complete requested County cabling projects due to peak work load. There are nine (9) projects submitted to the Telecommunications Team listed below. The projects are a peak in the average workload and require the assistance of temporary help. As part of a long term solution, the County is working to increase the full-time employees in Telecommunications, but will have a need to utilize temporary assistance for work above and beyond the capacity of employee workloads.

Telecommunications Cabling Projects:

BACKGROUND: (CONT'D)

Project Site	Duration	Cost
2500 Alhambra Ave., Martinez	1060 hours	\$105,576
1200 Marsh Creek Rd., Clayton	100 hours	\$ 9,960
1200 Marsh Creek Rd., Clayton	324 hours	\$ 32,270
800 Ferry St., Martinez	516 hours	\$ 51,394
2731 Systron Dr., Concord	980 hours	\$ 97,608
597 Center Ave., Martinez	980 hours	\$ 97,608
500 John Glenn Dr., Concord	980 hours	\$ 97,608
5555 Giant Hwy., Richmond	980 hours	\$ 97,608
309 Diablo Rd., Danville	84 hours	\$ 8,366
Totals	6004 hours	\$597,998

CONSEQUENCE OF NEGATIVE ACTION: If this request is not approved, DoIT will have difficulty meeting the current demands and customer services needs in a timely manner and cost-effective basis for telecommunications cabling requests.CHILDREN'S IMPACT STATEMENT: None.