



**Contra  
Costa  
County**

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: October 18, 2022

Subject: Area Agency on Aging New and Rebalance Funding Appropriations

---

**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5008 in the amount of \$2,967,539 to increase current year appropriations and revenue for the following new grants and rebalanced grants in the Area Agency on Aging unit: American Rescue Plan (ARPA), Older Adults Recovery and Resilience (OARR-IF), Home and Community Based Services (HCSB-NI), Access To Technology (ATT), California Health Advocates Senior Medicare Patrol (CHA SMP), and Supplemental Nutrition Assistance Program- Education (SNAP-Ed), as recommended by the Employment and Human Services Director.

**FISCAL IMPACT:**

Employment and Human Services Department (EHSD) Aging and Adult Services current year appropriations and revenue will be increased by \$2,967,539 for these new and rebalanced programs in the Area Agency on Aging unit. This consists of 45% State and 55% Federal funding and no additional County general fund costs will result from these adjustments.

**BACKGROUND:**

EHSD has secured additional funding in the Area Agency on Aging unit for the following

---

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

---

Action of Board On: **10/18/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Diane Burgis, District III  
Supervisor

Karen Mitchoff, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 18, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: Kathy Arana,  
925-608-4887

cc:

programs: ARPA, OARR-IF, HCSB-NI, ATT, CHA SMP, and SNAP-Ed. Total additional funding is estimated at \$2,967,539. This board order will approve appropriation and revenue adjustment to increase current year appropriations and revenue for these new grants and rebalanced grants in the Area Agency on Aging unit.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly reflected in the budget.

ATTACHMENTS

TC24/27\_AP005008