SEAL OF THE PARTY OF THE PARTY

Contra Costa County

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Date: October 25, 2022

Subject: 2022-2023 California Department of Social Services Alternative Payment Childcare Services Revenue

Agreement

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a revenue agreement with the State of California Department of Social Services (CDSS), with a payment limit of \$9,850,269 for the alternative payment childcare program, for the period July 1, 2022 through June 30, 2023.

## **FISCAL IMPACT:**

County is to receive an amount not to exceed \$9,850,269 from CDSS for the period July 1, 2022 through June 30, 2023, all of which has been budgeted in FY 2022-2023:

\$6,264,463 (63.6% Federal with AL/CFDA #93.575 and 93.596) \$3,585,806 (36.4% State) No County match is required

#### **BACKGROUND:**

The County receives funds from the California Department of Social Services (CDSS) to provide California Alternative Payment Program (CAPP) to program-eligible families for

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 10/25/2022	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: October 25, 2022  Monica Nino, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy
Contact: Stan Hakes, (925) 608-4961	

## **BACKGROUND: (CONT'D)**

children ages 0-12 years old. Families must meet at least one of these eligibility criteria to meet program eligibility: receiving cash aid, income eligible, experiencing homelessness, or recipients of protective services or at risk of being abused, neglected or exploited, and have an established need for childcare. During Fiscal Year 2021-2022, the program served approximately 494 families with 768 children.

The Board of Supervisors approved the Continued Funding Application for fiscal year 2022-2023 to continue receiving funding for Alternative Payment Childcare Services on January 18, 2022 (C.26)

The Employment and Human Services Department (EHSD) received notification of renewal from CDSS on June 6, 2022, for Agreement Number CAPP-2009, which allows EHSD to accept funds from California Department of Social Services in the amount of \$9,850,269.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If not approved, program-eligible families and children 0-12 years of age will not receive alternative payment program childcare services.

#### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.