To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: October 18, 2022

Subject: Appropriation Adjustment - Office of the Sheriff Custody Services Projects



Contra Costa County

# **RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 005009 authorizing new revenue in the amount of \$400,000 from the State Criminal Alien Assistance Program (SCAAP) and appropriating it to the Custody Services Bureau (0300) for various equipment and projects in the West County Detention Facility (2580) and Marsh Creek Detention Facility (2585).

#### **FISCAL IMPACT:**

This action increases revenues and appropriations by \$400,000. There is no impact on the County General Fund.

#### **BACKGROUND:**

The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period. The Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162,

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CY     ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/18/2022	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: October 18, 2022  Monica Nino, County Administrator and Clerk of the Board of Supervisors  By: Antonia Welty, Deputy
Contact: Heike Anderson, (925)	by. Intollia Worty, Deputy

cc: Heike Anderson, Alycia Rubio, Paul Reyes

655-0023

Title XI) includ	ded the following req	uirement regarding t	the	

### **BACKGROUND: (CONT'D)**

use of SCAAP funds: "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes." Beginning with FY 2007 SCAAP awards, SCAAP funds must be used for correctional purposes only.

The Office of the Sheriff will use \$250,000 to purchase body scanners, facility fencing and inmate housing unit remodel for the West County Detention Facility(2580). \$150,000 will be used for facility perimeter repairs and network upgrades for the Marsh Creek Detention Facility (2585).

# CONSEQUENCE OF NEGATIVE ACTION:

Expenditure appropriations and offsetting revenue identified to fund this equipment and projects will not be reflected in the County Budget.

# **CHILDREN'S IMPACT STATEMENT:**

No impact.

### **ATTACHMENTS**

TC24/27 AP 5009