



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: October 11, 2022

Subject: Novation Contract #74-513-9 with Portia Bell Hume Behavioral Health and Training Center

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-513-9 with Portia Bell Hume Behavioral Health and Training Center, a non-profit corporation, in an amount not to exceed \$3,702,962 to provide mental health services to adults diagnosed with Severe and Persistent Mental Illness for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$1,851,481.

FISCAL IMPACT:

Approval of this contract will result in annual budgeted expenditures of up to \$3,702,962 and will be funded approximately by 43% Federal Medi-Cal (\$1,599,874), 43% Mental Health Realignment (\$1,599,874) and 14% Mental Health Realignment for non-medical (\$503,214) revenues. (Rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing Mental Health Services Act Community Services and Support Program, including outpatient mental health

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **10/11/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 11, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Suzanne Tavano,
925-957-5212

services, case management, crisis intervention, and other mental health services to eligible adult clients in Contra Costa County. The County has been contracting with Portia Bell Hume Behavioral Health and Training Center since March 2016.

On December 14, 2021, the Board of Supervisors approved Contract #74-513-8 with Portia Bell Hume Behavioral Health and Training Center, in an amount not to exceed \$3,595,109 for the provision of mental health services to SPMI adults for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022, in an amount not to exceed \$1,797,554.

Approval of Novation Contract #74-513-9 will replace the automatic extension under the prior contract and allow the contractor to continue providing mental health services through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County's clients with Severe and Persistent Mental Illness will not receive specialty mental health services from this contractor including case management and crisis intervention.