SLAI OF

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: October 4, 2022

Subject: Contract #25-071-11 with Public Health Foundation Enterprises, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #25-071-11 with Public Health Foundation Enterprises, Inc., a non-profit corporation, in an amount not to exceed \$6,640,125 to provide shelter, coordinated entry, outreach and permanent supportive housing programs for homeless youth and adults in Contra Costa County, for the period from July 1, 2022 through June 30, 2023.

FISCAL IMPACT:

This contract will result in contractual service expenditures of up to \$6,640,125 and is funded by 25% Federal Grant Funds (\$1,705,532), 70% State Grant Funds (\$4,637,562), and 3% Local Grants Funds (\$185,498) including Contra Costa Employment and Human Services Department, Housing Authority of Contra Costa County, and 2% County General Fund (\$111,533).

BACKGROUND:

This contract meets the social needs of the County's population by providing shelter, transitional and permanent supportive housing program for homeless youth and adults in

✓ APPROVE			OTHER	
✓ RECOMMENDATION OF CNTY ADMINISTRATOR			☐ RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 10/04/2022 APPROVED AS RECOMMENDED OTHER				
Clerks Notes:				
VOTE OF SUPERVISORS				
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor		I hereby certify that this is Board of Supervisors on the ATTESTED: Octo Monica Nino, Coun	ober 4, 2022 aty Administrator and Clerk of the Board of Supervisors	
		By: Antonia Welty,	By: Antonia Welty, Deputy	

cc: L Walker, M Wilhelm

925-608-6700

Contact: Christy Saxton,

Contra Costa County. Public Health Foundation Enterprises, Inc. has been providing services to the County under this contract since April 1, 2015.

On July 13, 2021, the Board of Supervisors approved Contract #25-071-10 with Public Health Foundation Enterprises, Inc. in an amount not to exceed \$6,776,769, for the provision of shelter, transitional and permanent supportive housing program for homeless youth and adults in Contra Costa County, for the period from July 1, 2021 through June 30, 2022.

Approval of Contract #25–071–11 will allow the contractor to continue to provide supportive housing services through June 30, 2023. The division undertook efforts to implement standardized program models to ensure consistency and accountability in the County's system of care. These program models were approved on June 2, 2022 by the Council on Homelessness and the Continuum of Care. Engaging in this standardized approach resulted in delays with the delivery of contracts across the division's provider network. This contract was further

BACKGROUND: (CONT'D)

delayed due the meet and confer processes as requested by our labor partners. The County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County will lack adequate capacity to continue operating its three emergency shelters and formerly homeless individuals will experience longer wait times for shelter and respite services and will not have the needed supportive housing services.