



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: October 4, 2022

Subject: Novation Contract #74-382-15 with The Contra Costa Clubhouses, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-382-15 with The Contra Costa Clubhouses, Inc., a non-profit corporation, in an amount not to exceed \$796,681, to provide Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) services to adults recovering from psychiatric disorders, for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$398,340.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$796,681 for FY 2022-2023 and will be funded 100% by MHSA revenues. (Rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing programming for adults in recovery from psychiatric disorders, helping them to develop the support networks, vocational skills, and self-confidence needed to sustain stable and productive lives, throughout Contra Costa County. The Contra Costa Clubhouses, Inc. has been

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **10/04/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 4, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: Suzanne Tavano,
925-957-5212

providing MHSA PEI services to the County since July 1, 2009.

On December 7, 2021 the Board of Supervisors approved Novation Contract #74-382-13 with The Contra Costa Clubhouses, Inc., in an amount not to exceed \$675,342 for the provision of MHSA PEI services for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022 in an amount not to exceed \$337,671.

On February 1, 2022 the Board of Supervisors approved Contract Amendment Agreement #74-382-14 with The Contra Costa Clubhouses, Inc., effective February 1, 2022 to increase the payment limit by \$22,500 to a new total of \$ \$697,842, and to increase the six-month automatic payment limit by \$11,250 for a new automatic extension payment limit of \$348,921 with no change in the original term of July 1, 2021 through June 30, 2022.

Approval of Novation Contract #74-382-15 replaces the automatic extension

BACKGROUND: (CONT'D)

under the prior contract and allows the contractor to continue providing services through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, adults, and families of adults, in recovery from psychiatric disorders will not receive services helping them to develop support networks, vocational skills, and self-confidence needed to sustain productive lives.

CHILDREN'S IMPACT STATEMENT:

This MHSA-PEI program supports the following Board of Supervisors' community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include increases in social connectedness, communication skills, parenting skills, and knowledge of the human service system in Contra Costa County.