C. 69

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: September 20, 2022



Contra Costa County

Subject: Novation Interagency Agreement #74–191–19 with West Contra Costa Unified School District

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Interagency Agreement #74-191-19 with West Contra Costa Unified School District, a government agency, in an amount not to exceed \$749,268, to provide wraparound services to Severely Emotionally Disturbed (SED) children in West Contra Costa County, for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$374,634.

### FISCAL IMPACT:

Approval of this contract will result in annual budgeted expenditures of up to \$749,268 and will be funded by 50% (\$374,634) Federal Medi-Cal, 39% (\$295,207) Mental Health Realignment, 10% (\$74,427) Measure X Fund, and 1% (\$5,000) West Contra Costa Unified School District. (Rate increase)

### **BACKGROUND:**

This agreement meets the social needs of the County's population by providing child-family team facilitators and other wraparound services to families of SED children; facilitates

APP	ROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	Board On: 09/20/2022	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: September 20, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Diane Burgis, District III Supervisor	By: June McHuen, Deputy
Contact: Suzanne Tavano, 925-957-5212		

multi-agency collaborative service delivery; and minimizes the need for crisis services and involvement with the Juvenile Justice System. West Contra Costa Unified School District has been providing wraparound services to families of SED children for the County since July 2002.

On December 7, 2021, the Board of Supervisors approved Novation Contract #74-191-18 with West Contra Costa Unified School District, in the amount not to exceed \$682,062 for the provision of wraparound services to SED children in West Contra Costa County for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022.

Approval of Interagency Agreement #74-191-19 replaces the automatic extension under the prior contract and allows the contractor to continue providing services through June 30, 2023.

# CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, there will be fewer wraparound services available to families of children with serious emotional and behavioral disturbances in West Contra Costa County, which may result in the need for crisis services and involvement with the juvenile justice system.

# CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).