



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: September 13, 2022

Subject: Novation Contract #24-717-10 with Portia Bell Hume Behavioral Health and Training Center

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #24-717-10 with Portia Bell Hume Behavioral Health and Training Center, a non-profit corporation, in an amount not to exceed \$4,400,285, to provide Mental Health Services Act (MHSA) Full Service Partnership (FSP) services to adults with serious mental illness who are homeless or at serious risk of homelessness, for the period July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$2,200,142.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$4,400,285 for FY 2022-2023 and will be funded by 80% Mental Health Services Act and 20% Federal Medi-Cal. (Rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing a FSP Program funded by the MHSA, providing a comprehensive range of services and supports

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **09/13/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 13, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Suzanne Tavano,
925-957-5169

in West, Central and East Contra Costa County including case management, mental health services, medication support, and crisis intervention to adults with serious mental illness who are homeless or at serious risk of homelessness. The contractor has been providing MHSA FSP services to the County since March 2014.

BACKGROUND: (CONT'D)

On December 7, 2021, the Board of Supervisors approved Contract #24-717-9 with Portia Bell Hume Behavioral Health and Training Center, in an amount not to exceed \$4,272,121 for the provision of MHSA FSP Program services to adults with serious mental illness who are homeless or at serious risk of homelessness for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2023, in an amount not to exceed \$2,136,060.

Approval of Novation Contract #24-717-10 replaces the automatic extension under the prior contract and allows the contractor to continue providing services through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, mentally ill adults who are homeless will not have access to this contractor's mental health services, leading to reduced levels of service to the community and potential placement in higher levels of care.