



Contra
Costa
County

To: Board of Supervisors
From: Greg Baer, Director of Airports
Date: September 13, 2022

Subject: Authorize Execution of a Contract with Kimley-Horn Associates for Construction Management Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Director of of Airports, or designee, to execute a consulting services agreement with Kimley-Horn Associates, Inc., to provide construction management services for the period September 15, 2022, to June 30, 2023, in connection with the security upgrade project at Buchanan Field Airport, with a not-to-exceed amount of \$447,488, subject to approval by the County Administrator and approval as to form by County Counsel. (District IV)

FISCAL IMPACT:

There is no impact to the County's General Fund. The total amount of the contract is \$447,488, of which an estimated 70% (or \$311,052) will be funded by the Federal Aviation Administration (FAA), and an estimated 30% (or \$136,436) will be funded by the Airport Enterprise Fund.

BACKGROUND:

On June 16, 2020, the Board authorized the Director of Airports to submit grant applications to the Federal Aviation Administration (FAA) and State of California Division of Aeronautics for grants to complete security upgrades at Buchanan Field Airport (the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/13/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 13, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Greg Baer
925-681-4205

cc:

Project). The

BACKGROUND: (CONT'D)

contract that is the subject of this board order is part of the Project and will enable Kimley-Horn Associates, Inc. (Kimley-Horn) to provide construction management services, including providing pre-construction support, coordination of submittals and requests for information, construction oversight and FAA reporting and compliance. In addition, because the Project will overlap in both timing and placement of improvements with a separate ongoing project at Buchanan Field – the construction of a terminal building - Kimley-Horn, as part of its duties under the proposed contract, will provide an increased level of coordination between the two projects to assist in project integration.

Given the Project's overall construction cost is \$4,298,730, the spending limit of the proposed contract at \$447,488, which is approximately 10.4% of the total expected cost, is within industry norms for construction management services of approximately 10% of construction costs.

Kimley-Horn was selected through a formal Request for Proposal process conducted by Airports Staff earlier this year. Airports staff has worked positively with Kimley-Horn on other projects where familiarity with complex projects such as this one was critical to the successful outcome.

Today's consent agenda contains a separate but related board order that requests Board authority to enter into a construction contract with Golden Bay Fence Plus Ironworks for the Project.

CONSEQUENCE OF NEGATIVE ACTION:

Without the professional resources needed to manage an FAA funded project of this scale and complexity, Airport staff would not be in a position to move forward with the Project.