



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: October 18, 2022

Subject: Novation Contract #74-317-24 with Alternative Family Services, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-317-24 with Alternative Family Services, Inc., a non-profit corporation, in an amount not to exceed \$1,401,844, to provide intensive behavioral services for youth in the child welfare system and youth experiencing trauma for the period July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$700,922.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$1,401,844 and will be funded by 50% Federal Financial Participation (\$700,922), 45% Realignment Funds (\$637,138) and 5% Measure X (\$63,784) revenues. (No rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing mental health services for preschoolers with measurable delays in interpersonal, social/emotional, language and cognitive development, and for children who are at risk for such delays, including abused, developmentally delayed, SED and environmentally deprived children

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **10/18/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 18, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D.,
925-957-5212

By: June McHuen, Deputy

who do not meet the

BACKGROUND: (CONT'D)

criteria for any categorical funding source for services. The County has been contracting with Alternative Family Services, Inc. since December 1, 2007.

On December 14, 2021, the Board of Supervisors approved Contract #24-317-22 with Alternative Family Services, Inc., in an amount not to exceed \$1,374,404 for the provision of Multidimensional Treatment Foster Care (MTFC) services for Seriously Emotionally Disturbed (SED) youth and their families for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022, in an amount not to exceed 687,202.

On February 1, 2022, the Board of Supervisors approved Contract Amendment #24-317-23, effective January 1, 2022 to increase the per minute billing rates due to COVID-19, with no change in the original payment limit and term.

Approval of Novation Contract #24-317-24 will replace the automatic extension under the prior contract and allow the contractor to continue providing services through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, severely emotionally disturbed children within Contra Costa County will have reduced access to mental health services as the county solicits and engages an alternative contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready for and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).