



**Contra
Costa
County**

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: September 20, 2022

Subject: Novation Contract #24-773-35 with Mountain Valley Child and Family Services, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #24-773-35 with Mountain Valley Child and Family Services, Inc., a non-profit corporation, in an amount not to exceed \$1,400,000, to provide mental health services, case management and Therapeutic Behavioral Services (TBS) for Seriously Emotionally Disturbed (SED) youth and dependents, for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$700,000.

FISCAL IMPACT:

Approval of this contract will result in budgeted expenditures of up to \$1,400,000 and will be funded by 50% Federal Medi-Cal (\$700,000), 46% Mental Health Realignment(\$650,000) and 4% Measure X Fund (\$50,000). (No rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing a comprehensive range of services and supports, including intensive individualized mental health services to Contra Costa dependents who are experiencing serious mental illness,

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/20/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

ABSENT: Diane Burgis, District III Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 20, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Suzanne Tavano, Ph.D.,
925-957-5212

likely to exhibit co-occurring disorders, and from underserved populations. The County on behalf of its Health Services Department has been contracting with Mountain Valley Child and Family Services, Inc. since July 1, 1994.

On January 18, 2022, the Board of Supervisors approved Novation Contract #24-773-33 with Mountain Valley Child and Family Services, Inc., in an amount not to exceed \$1,852,100, for the provision of TBS, and mental health services for SED youth and dependents, for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022, in an amount not to exceed \$926,050.

On February 1, 2022, the Board of Supervisors approved Contract Amendment Agreement #24-773-34 to allow rate adjustments to provide cash flow and budget predictability and allow the services to continue with no change in the payment limit or term.

BACKGROUND: (CONT'D)

Approval of Novation Contract #24-773-35 replaces the automatic extension under the prior contract and allows the contractor to continue providing comprehensive mental health services through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, transitional-aged youth in Contra Costa County will not have access to this contractor's mental health services, which will lead to reduced levels of service to the community and potential placement in higher levels of care.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).