



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Anna Roth, Health Services Director  
Date: September 13, 2022

Subject: Novation Contract #24-925-40 with Lincoln

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #24-925-40 with Lincoln, a non-profit corporation, in an amount not to exceed \$6,013,112 to provide mental health services for Seriously Emotionally Disturbed (SED) students and their families including multi-dimensional family treatment program and school-based services in East Contra Costa County, for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$3,006,556.

**FISCAL IMPACT:**

Approval of this contract will result in budgeted expenditures of up to \$6,013,112 for FY 2022-2023 and will be funded by 50% Federal Medi-Cal (\$3,006,556), 38% Mental Health Realignment Funds (2,292,778), 4% Measure X funds (\$229,278), 5% Antioch Unified School District (\$330,000)(match) and 3% Pittsburg Unified School District (\$154,500) (match). (Rate increase)

**BACKGROUND:**

This contract meets the social needs of the County's population by providing therapy,

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **09/13/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 13, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D.,  
925-957-5201

By: Laura Cassell, Deputy

medication support, case management, outreach, and crisis intervention services to elementary and junior high aged students in East Contra Costa County in order to reduce the need for out-of-home placements. The County has been contracting with Lincoln since January 1998.

## BACKGROUND: (CONT'D)

On December 14, 2021, the Board of Supervisors approved Novation Contract #24-925-38 with Lincoln, in an amount not to exceed \$5,554,556, for the provision of school-based mental health services and a multi-dimensional family treatment program for SED students and their families, for the period July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022 in an amount not to exceed \$2,777,278.

On February 1, 2022, the Board of Supervisors approved Contract Amendment #24-925-39, effective January 1, 2022, to increase the per minute billing rates due to COVID-19, with no change in the original payment limit or term.

Approval of Novation Contract #24-925-40 replaces the automatic extension under the prior contract and allows this contractor to continue providing services through June 30, 2023.

## CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, over 200 SED students in ten East Contra Costa County schools would not have access to mental health services while the County solicited and engaged an alternative contractor. This delay could necessitate higher levels of care for those students.

## CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).