



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Anna Roth, Health Services Director  
Date: August 16, 2022

Subject: Novation Contract #24-409-47 with Contra Costa Youth Services Bureau

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #24-409-47 with Contra Costa Youth Services Bureau, a non-profit corporation, in an amount not to exceed \$4,450,600, to provide mental health services including wraparound and outpatient treatment to children in West County for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$2,225,300.

**FISCAL IMPACT:**

Approval of this contract will result in annual budgeted expenditures of up to \$4,450,600 in fiscal Year 22/23 and will be funded by 50% by Federal Medi-Cal and 50% Mental Health Realignment. (No rate increase)

**BACKGROUND:**

This contract meets the social needs of the County's population by providing school and community based mental health services, including: assessments, individual, group and family therapy; medication support, case management, outreach, and crisis intervention services, to an underserved population and will result in greater home, community, and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **08/16/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 16, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Antonia Welty, Deputy

Contact: Suzanne Tavano,  
925-957-5169

school success.

### BACKGROUND: (CONT'D)

The contractor has been providing early childhood mental health program services to the County since May 1, 1987.

On January 18, 2022, the Board of Supervisors approved Contract #24-409-45 with Contra Costa Youth Services Bureau, in an amount not to exceed \$3,846,000 for the provision of specialized mental health services including in-home behavioral health services to children and their families in West Contra Costa County for the period from July 1, 2021 through June 30, 2022, which included a six month automatic extension through December 31, 2022, in an amount not to exceed \$1,923,000.

On February 1, 2022, the Board of Supervisors approved Amendment Agreement #24-409-46 with Contra Costa Youth Services Bureau, to modify the rate schedule due to COVID-19 with no change in the payment limit of \$3,846,000 or term July 1, 2021 through June 30, 2022, including an automatic extension through December 31, 2022, in an amount not to exceed \$1,923,000.

Approval of Novation Contract #24-409-47 replaces the automatic extension under the prior contract and allows the contractor to continue providing services through June 30, 2023.

### CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, Contra Costa Youth Services Bureau and other ethnic groups receiving services at four programs in West County would have reduced access to mental health services in school, drug court and clinic settings.

### CHILDREN'S IMPACT STATEMENT:

This Early and Periodic Screening Diagnostic and Treatment Program supports the following Board of Supervisors' community outcomes: "Children Ready for and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS) and a decrease in juvenile offender recidivism as measured by probation database information.