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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: August 16, 2022

Subject: Novation Contract #74-376-13 with Center for Human Development

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-376-13 with Center for Human Development, a non-profit corporation, in an amount not to exceed \$171,488, to provide Mental Health Service Act (MHSA) Prevention and Early Intervention (PEI) Services to underserved cultural communities in East Contra Costa County for the period from July 1, 2022 through June 30, 2023, including a six-month automatic extension through December 31, 2023, in an amount not to exceed \$85,744.

FISCAL IMPACT:

Approval of this contract will result in annual expenditures up to \$171,488 and will be funded 100% by MHSA and as budgeted by the department in FY 2022-2023. (Rate increase)

BACKGROUND:

This contract meets the social needs of the County's population by providing MHSA PEI services to underserved cultural communities and youth in East County including implementation of the contractor's African American Wellness Program and Empowerment

✓ APPROVE	OTHER	
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 08/16/2022	APPROVED AS RECOMMENDED OTHER	
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: August 16, 2022 Monica Nino, County Administrator and Clerk of the Board of Supervisors	
Contact: Suzanne Tavano, Ph.D.,	By: Laura Cassell, Deputy	

cc: L Walker, M Wilhelm

Program. These programs will partical community	promote physical welln	ness and mental health in	n the African

BACKGROUND: (CONT'D)

and emotional health and community connections among Lesbian, Gay, Bisexual, Transgendered, and Queer (LGBTQ) youth and their allies. This contractor has been providing services to the County since July 2009.

In December 2021, the County Administrator approved and the Purchasing Services Manager executed Novation Contract #74-376-12 with Center for Human Development, in an amount not to exceed \$166,493 for the provision of MHSA PEI services for the period July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022 in an amount not to exceed \$83,246.

Approval of Novation Contract #74-376-13 replaces the automatic extension under the prior contract and allows the contractor to continue providing MHSA PEI services in East Contra Costa County, through June 30, 2023.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer mental health and wellness services available to underserved African American communities and LGBTQ youth in East County resulting in greater isolation within the community.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).