



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Anna Roth, Health Services Director  
Date: August 9, 2022

Subject: Non-Competitive Allocation for the Community Care Expansion Preservation Fund Program

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to accept a non-competitive allocation, made available by the California Department of Social Services (CDSS) through the Community Care Expansion (CCE) Preservation Funds program. These funds are for the immediate preservation of licensed residential adult and senior care facilities serving applicants or recipients of Supplemental Security Income/State Supplementary Payment (SSI/SSP) or Cash Assistance Program for Immigrants (CAPI) including those who are experiencing or at risk of homelessness. The CCE Preservation Funds include operating subsidies and funds for capital projects.

**FISCAL IMPACT:**

Upon acceptance, County will receive allocated funds from CDSS through their administrator, Advocates for Human Potential, to help preserve licensed housing options for recipients SSI/SSP and/or CAPI. County will receive an allocation of \$1,189,741 for the Operating Subsidy Payment (OSP) program and \$3,238,276 for the Capital Projects (CP) program. A match requirement of 10% is required for distributed CP funds which may be passed to program recipients.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **08/09/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 9, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Suzanne Tavano,  
925-957-5201

cc:

**BACKGROUND:**

The State of California has \$805 million in funding for a competitive grant program through CDSS to develop adult and senior care facilities for individuals receiving SSI/SSP or CAPI. Of these funds \$195 million has been allocated statewide to the OSP and CP programs. OSP funds must be obligated by June 30, 2027 and liquidated by June 30, 2029. CP funds must be obligated by June 30, 2024 and liquidated by December 31, 2026.

Counties accepting funds shall be responsible for: submission of a Certification of funds acceptance; identification of a County department to manage funds, submission of an Implementation Plan outlining how program will be administered, ensure program administration is consistent with the Notice of Funding Availability and executed contract, ensure recipient facilities are in good standing with Community Care Licensing, limit administrative costs to 10% or less, provide relevant reports, and ensure match is provided by either County or program recipients.

### BACKGROUND: (CONT'D)

Upon approval and notice of award Behavioral Health (CCBHS), as lead agency, will convene a workgroup of interested County departments and other stakeholders to create an initial implementation plan by October 15, 2022. CCBHS will return to the Board for approval of the final implementation plan, final award acceptance and contract approval upon receipt of the of the Contract from Advocates for Human Potential.

### CONSEQUENCE OF NEGATIVE ACTION:

County would not receive funds for the preservation of licensed residential adult and senior care facilities serving applicants or recipients of SSI/SSP or CAPI.