



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Anna Roth, Health Services Director  
Date: August 9, 2022

Subject: Novation Contract #74-517-12 with Child Therapy Institute of Marin

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-517-12 with Child Therapy Institute of Marin, a non-profit corporation, in an amount not to exceed \$1,200,100, to provide mental health services for Seriously Emotionally Disturbed (SED) children and their families in East and West Contra Costa County for the period from July 1, 2022 through June 30, 2023, which includes a six-month automatic extension through December 31, 2023, in an amount not to exceed \$600,050.

**FISCAL IMPACT:**

Approval of this contract will result in budgeted expenditures of up to \$1,200,000 for FY 2022-2023 and will be funded by 50% Federal Medi-Cal (\$600,050) and 50% Mental Health Realignment (\$600,050) revenues.

**BACKGROUND:**

This contract meets the social needs of the County's population by providing community-based mental health services focusing on SED children, adolescents and their families which will result in positive social and emotional development at home, in the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **08/09/2022** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 9, 2022

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Contact: Suzanne Tavano, Ph.D.,  
925-957-5212

By: Laura Cassell, Deputy

community and greater school success. This contractor has been providing these services since July 2016.

On December 14, 2021, the Board of Supervisors approved Contract #74-517-10 with Child Therapy Institute of Marin, in an amount not to exceed \$950,000 for the provision of mental health services for SED children and their families in East and West Contra Costa County, for the period from July 1, 2021 through June 30, 2022, which included a six-month automatic extension through December 31, 2022 in an amount not to exceed \$475,000.

On February 1, 2022, the Board of Supervisors approved Contract Amendment Agreement #74-517-11, effective January 1, 2022, to increase the per minute billing rates due to COVID-19 with no change to the original payment limit of \$950,000 or term of July 1, 2021 through June 30, 2022, and no change in the automatic extension through December 31, 2022 in an amount not to exceed \$475,000.

## BACKGROUND: (CONT'D)

Approval of County Novation Contract #74-517-12 replaces the automatic extension under the prior contract and will allow the contractor to continue providing mental health services for SED children and families through June 30, 2023.

## CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer mental health services available for SED children in East and West Contra Costa County, while the County solicits and engages an alternative contractor.

## CHILDREN'S IMPACT STATEMENT:

This Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).